	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
ADMINISTRAT	IVE SERVICES, DEPT.					
EDO						
	GRAMA FEES					
	Certified copy of a document, per certification	\$4.00	\$4.00	\$0.00		
	Electronic Documents, per film cartridge	\$3.50	\$3.50	\$0.00		
	Electronic Documents, per USB - (per GB)	\$5.00	\$5.00	\$0.00		
	Fax request (long distance outside US) per fax number	\$5.00	\$5.00	\$0.00		
	Fax request (long distance within US) per number	\$2.00	\$2.00	\$0.00		
	Mail request (address outside US) per address	\$5.00	\$5.00	\$0.00		
	Mail request (address within US) per address	\$2.00	\$2.00	\$0.00		
	Photocopy made by requestor, per page	\$0.10	\$0.10	\$0.00		
	Photocopy per page	\$0.50	\$0.50	\$0.00		
	Research or services fee: as provided by 63G-2-203(2)(per hr.)		\$15.00			
ARCHIVES						
COP	Y CHARGES					
	AUDIO					
	Audio Recording (this price excludes cost of medium)	\$4.00	\$10.00	\$6.00		
	DOCUMENTS					
	Documents 11" x 14" and 11" x 17"- by patron	\$0.25	\$0.25	\$0.00		
	Documents 11" x 14" and 11" x 17"- by staff (limit 50)	\$0.50	\$0.50	\$0.00		
	Documents 8.5" x 11" - by patron	\$0.10	\$0.10	\$0.00		
	Documents 8.5" x 11" - by staff (limit 50)	\$0.25	\$0.25	\$0.00		
	Copier Duplication - By Patron (Paper to PDF)		\$0.10			
	Copier Duplication - By Staff (Paper to PDF)		\$0.25			
	MICROFILM/MICROFICHE					
	Copies from Microfilm/Microfiche - Digital - by patron	\$0.15	\$0.15	\$0.00		
	Copies from Microfilm/Microfiche - Digital - by staff (limit 25)	\$1.00	\$1.00	\$0.00		
	Copies from Microfilm/Microfiche - Paper - by patron	\$0.25	\$0.25	\$0.00		

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	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
ARCHIVES						
COPY C	HARGES					
	MICROFILM/MICROFICHE					
	Copies from Microfilm/Microfiche - Paper - by staff (limit 25)	\$1.00	\$1.00	\$0.00		
\	/IDEO					
	Video Recording (this price excludes cost of medium)	\$20.00	\$20.00	\$0.00		
CUSTON	M REPRODUCTION REQUESTS					
F	REPRODUCTIONS					
	Maps, Color Photos, Posters & Oversize - Cost +40%					
FAX CH	ARGES					
F	AX					
	International fax fee (plus copy charge)	\$5.00	\$5.00	\$0.00		
	Local fax fee (plus copy charge)	\$1.00	\$1.00	\$0.00		
	Long Distance fax fee (plus copy charge)	\$2.00	\$2.00	\$0.00		
GENERA	AL					
	GENERAL					
	Micro-fiche production fee per image		\$0.035			
	Work Setup Fee (WSF)		\$25.00			
	OTHER FEES					
	Data Base Download (Work Set Up Fee plus \$0.10 per Record)		\$0.10			
IMAGE U	JSE CHARGES					
	BROADCAST, THEATRICAL PRESENTATIONS, WEB SITES					
	Commercial - Local	\$75.00	\$75.00	\$0.00		
	Commercial - National	\$100.00	\$100.00	\$0.00		
	Non-profit/Educational/Museum (at cost)	\$0.00	\$0.00	\$0.00		
	PUBLICATIONS, BOOKS, PAMPHLETS, JOURNALS, CD, /IDEO					
	Commercial - 10,000 - 50,000	\$35.00	\$35.00	\$0.00		
	Commercial - 50,000 +	\$75.00	\$75.00	\$0.00		
	Commercial - less than 10,000	\$10.00	\$10.00	\$0.00		
	Non-profit/Educational/Museum (at cost)	\$0.00	\$0.00	\$0.00		

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	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
ARCHIVES						
IMAGE US	SE CHARGES					
C	UBLISHED POSTERS, ALENDARS, POST CARDS, ROCHURES					
	Commercial - 1,000 - 5,000	\$50.00	\$50.00	\$0.00		
	Commercial - 5,000 +	\$75.00	\$75.00	\$0.00		
	Commercial - less than 1,000	\$25.00	\$25.00	\$0.00		
	Non-profit/Educational/Museum (at cost)					
AI	DVERTISEMENTS					
	Catalogs	\$75.00	\$75.00	\$0.00		
	Genealogy/Family History					
	Local Newspaper/magazine	\$75.00	\$75.00	\$0.00		
	National newspaper/magazine	\$100.00	\$100.00	\$0.00		
	Non-profit/Educational/Museum (at cost)					
D	ISPLAY					
	Commercial - Local/National	\$10.00	\$10.00	\$0.00		
	Non-profit/Educational/Museum (at cost)					
	LM/VIDEO (MOVING IMAGE OR OUND RECORDING)					
	Commercial - 5 to 10 minutes	\$50.00	\$50.00	\$0.00		
	Commercial - less than 5 minutes	\$25.00	\$25.00	\$0.00		
	Commercial - Shown in entirety	\$75.00	\$75.00	\$0.00		
	Genealogy/Family History`					
	Non-profit/Educational/Museum (at cost)					
0.	THER					
	Local News Media (at cost)		\$0.00			
	Novelties	\$10.00	\$10.00	\$0.00		
	Resale	\$10.00	\$10.00	\$0.00		
MAILING	CHARGES					
IN	ITERNATIONAL					
	1-10 Pages	\$5.00	\$5.00	\$0.00		
	CD/DVD/USB	\$6.00	\$6.00	\$0.00		
	each additional reel	\$2.00	\$2.00	\$0.00		
	for each additional 10 pages	\$1.00	\$1.00	\$0.00		
	Microfilm 1-2 reels	\$6.00	\$6.00	\$0.00		
	Photo 11 x 14	\$8.00	\$8.00	\$0.00		
	Photo 8 x 10	\$6.00	\$6.00	\$0.00		

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	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
					Volume	
ARCHIVES						
MAILING (CHARGES					
US	SA					
	1-10 Pages	\$3.00	\$3.00	\$0.00		
	add postage for each 10 pages	\$1.00	\$1.00	\$0.00		
	CD/DVD/USB	\$4.00	\$4.00	\$0.00		
	each additional reel	\$1.00	\$1.00	\$0.00		
	Microfilm 1-2 reels Lab Processing	\$4.00	\$4.00	\$0.00		
	Photo 11 x 14	\$6.00	\$6.00	\$0.00		
	Photo 8 x 10	\$4.00	\$4.00	\$0.00		
	Video	\$5.00	\$5.00	\$0.00		
OTHER FE	EES					
07	THER FEES					
	Archivist handling fee as provided by GRAMA 63G-2-203(2)	\$15.00	\$28.00	\$13.00		
	Microfilm security storage per reel - Cost					
	Special request pricing - Cost					
PHOTO R	EPRODUCTIONS					
	BER BASE SEPIA TONE					
	11 x 14	\$40.00	\$40.00	\$0.00		
	16 x 20	\$60.00	\$60.00	\$0.00		
	20 x 24	\$70.00	\$70.00	\$0.00		
	4 x 5	\$12.00	\$12.00	\$0.00		
	5 x 7	\$16.00	\$16.00	\$0.00		
	8 x 10	\$25.00	\$25.00	\$0.00		
GL	OSSY OR MATTE B/W PRINTS					
	11 x 14	\$25.00	\$25.00	\$0.00		
	16 x 20	\$35.00	\$35.00	\$0.00		
	20 x 24	\$55.00	\$55.00	\$0.00		
	4 x 5	\$7.00	\$7.00	\$0.00		
	5 x 7	\$10.00	\$10.00	\$0.00		
	8 x 10	\$15.00	\$15.00	\$0.00		
PH	HOTOS					
	10 image max on 600 dpi or greater					
	20 image max on 300-500 dpi scans					
	Digital Imaging 300 dpi or higher	\$10.00	\$10.00	\$0.00		
	Five working day rush order (per image)	\$2.00	\$2.00	\$0.00		

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		Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
ARCHIVE	S						
	РНОТО В	REPRODUCTIONS					
	F	PHOTOS					
		Five working day rush order (per	\$2.00	\$2.00	\$0.00		
	RECORE	scan)					
		GENERAL					
		16mm diazo microfilm duplication -	\$10.00	\$10.00	\$0.00		
		per reel		.	•		
		16mm master film	\$10.00	\$12.00	\$2.00		
		16mm silver print duplication - per reel	\$18.00	\$18.00	\$0.00		
		35mm diazo microfilm duplication - per reel	\$12.00	\$12.00	\$0.00		
		35mm master film	\$15.00	\$20.00	\$5.00		
		35mm silver print duplication - per reel	\$20.00	\$20.00	\$0.00		
		Books filmed (cost per page)	\$0.15	\$0.15	\$0.00		
		Certified copy of a document	\$4.00	\$4.00	\$0.00		
		Electronic images to microfilm	\$40.00	\$40.00	\$0.00		
		Frames filmed - custom work	\$0.08	\$0.08	\$0.00		
		Frames filmed - standard filming	\$0.05	\$0.05	\$0.00		
		Laser printer output by staff	\$0.50	\$0.50	\$0.00		
		Mail request (outside US)	\$5.00	\$5.00	\$0.00		
		Mail request (within US)	\$2.00	\$2.00	\$0.00		
		Microfilm to CD/DVD/USB (set up fee)	\$5.00	\$5.00	\$0.00		
		Microfilm to CD/DVD/USB, per reel	\$35.00	\$40.00	\$5.00		
		Photocopy made by requester	\$0.10	\$0.10	\$0.00		
	SUPPLIE	S					
	S	SUPPLIES					
		CD (per disk)	\$2.00	\$2.50	\$0.50		
		DVD (per disk)	\$4.00	\$4.00	\$0.00		
		Film cartridge	\$3.50	\$3.50	\$0.00		
		Pencil	\$0.25	\$0.25	\$0.00		
		USB Flash Drive (per GB)	\$5.00	\$5.00	\$0.00		
	SURPLU	S PHOTO CHARGES					
	F	PHOTOS					
		4 x 5	\$1.00	\$1.00	\$0.00		
		5 x 7	\$2.50	\$2.50	\$0.00		
		8 x 10	\$4.00	\$4.00	\$0.00		
		Slides	\$1.50	\$1.50	\$0.00		

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	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit	Rate Impact
					Volume	
FACILITIES CONS	TRUCTION AND MANAGEMENT			i		
ABC FAC	ABC FACILITIES MANAGEMENT					
F	FACILITIES					
	ABC Stores	\$1,273,512	\$1,273,512	\$0		
CONSTR	UCTION					
A	DMINISTRATIVE STAFF					
	Program Management Fee	\$0	\$46	\$46		
	CAPITAL DEVELOPMENT					
	Program Management Fee	\$103	\$67	-\$36		
	CAPITAL IMPROVEMENT					
	Program Management Fee	\$88	\$52	-\$36		
NATION/ MANAGE	AL GUARD FACILITIES					
	ACILITIES					
	National Guard Armories	\$331,279	\$331,279	\$0		
STATE F	ACILITIES MANAGEMENT		. ,			
	ACILITIES					
	1950 West Regional Center	\$215,571	\$215,571	\$0		
	7th West Juvenile Courts	\$86,500	\$86,500	\$0		
	Agriculture	\$305,100	\$305,100	\$0		
	AP & P Fremont Office Building	\$172,530	\$172,530	\$0		
	Archive Building	\$120,765	\$120,765	\$0		
	Brigham City Court	\$169,400	\$169,400	\$0		
	Brigham City Regional Center	\$511,661	\$412,059	-\$99,602	1	(\$99,602)
	Calvin Rampton Complex	\$1,602,863	\$1,602,863	\$0		
	Cannon Health	\$821,860	\$821,860	\$0		
	Capitol Hill Complex	\$3,960,104	\$3,960,104	\$0		
	Cedar City Courts	\$103,520	\$103,520	\$0		
	Cedar City Regional Center	\$72,008	\$72,008	\$0		
	Chase Home	\$17,428	\$17,428	\$0		
	DAS Surplus Property	\$35,672	\$35,672	\$0		
	DHS - Vernal	\$45,317	\$60,225	\$14,908	1	\$14,908
	DHS Clearfield East	\$129,322	\$129,322	\$0		
	DHS Ogden - Academy Square	\$248,906	\$248,906	\$0		
	Dixie Drivers License	\$50,300	\$50,300	\$0		
	DMV - Fairpark	\$43,437	\$43,437	\$0		
	DNR Price	\$75,968	\$75,968	\$0		
	DPS - Ogden	\$21,608	\$21,608	\$0		
	DPS Crime Lab	\$23,840	\$23,840	\$0		
	DPS Drivers License	\$128,905	\$128,905	\$0		
	DPS Farmington Public Safety	\$68,425	\$68,425	\$0		
	Driver License West Valley	\$98,880	\$98,880	\$0		

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	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
FACILITIES CONSTI	RUCTION AND MANAGEMENT					
STATE FA	CILITIES MANAGEMENT					
	CILITIES					
	DWS - 1385 South State Building	\$292,390	\$292,390	\$0		
	DWS - Midvale	\$135,640	\$135,640	\$0		
	DWS - PEP	\$9,555	\$9,555	\$0		
	DWS - South County	\$176,196	\$176,196	\$0		
	DWS Administration	\$633,591	\$633,591	\$0		
	DWS Brigham City	\$24,329	\$24,329	\$0		
	DWS Call Center	\$143,772	\$143,772	\$0		
	DWS Cedar City	\$98,743	\$98,743	\$0		
	DWS Clearfield/Davis County	\$180,633	\$180,633	\$0		
	DWS Logan	\$110,088	\$110,088	\$0		
	DWS Metro Emp. Ctr.	\$183,052	\$221,449	\$38,397	1	\$38,397
	DWS Ogden	\$141,372	\$141,372	\$0		
	DWS Provo	\$147,940	\$147,940	\$0		
	DWS Richfield	\$58,072	\$58,072	\$0		
	DWS St. George	\$44,660	\$66,452	\$21,792	1	\$21,792
	DWS Vernal	\$56,152	\$56,152	\$0		
	Farmington 2nd District Courts	\$349,485	\$349,485	\$0		
	Glendinning Fine Arts Center	\$45,000	\$45,000	\$0		
	Governors Residence	\$119,220	\$119,220	\$0		
	Heber M. Wells	\$774,750	\$774,750	\$0		
	Highland Dr Plaza	\$391,766	\$391,766	\$0		
	ICAP Building	\$12,469	\$12,469	\$0		
	Layton Court	\$80,896	\$80,896	\$0		
	Logan 1st District Court	\$281,870	\$281,870	\$0		
	Medical Drive Complex	\$331,230	\$331,230	\$0		
	Moab Regional Center	\$112,533	\$112,533	\$0		
	Natural Resources	\$657,416	\$657,416	\$0		
	Navajo Trust Fund Administration	\$132,640	\$132,640	\$0		
	Office of Rehabilitation Services	\$180,942	\$180,942	\$0		
	Ogden Court	\$395,850	\$395,850	\$0		
	Ogden DMV / Drivers License	\$60,675	\$60,675	\$0		
	Ogden Juvenile Court	\$166,045	\$166,045	\$0		
	Ogden Public Safety	\$0	\$0	\$0		
	Ogden Radio Shop	\$8,468	\$8,468	\$0		
	Ogden Regional Center	\$593,848	\$593,848	\$0		
	Orem Circuit Court	\$85,435	\$85,435	\$0		
	Orem Public Safety	\$105,640	\$105,640	\$0		
	Orem Region Three UDOT	\$141,192	\$141,192	\$0		
	Provo Court	\$299,400	\$299,400	\$0		

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	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
FACILITIES CONSTR	UCTION AND MANAGEMENT					
STATE FAC	ILITIES MANAGEMENT					
FAC	ILITIES					
	Provo Juvenile Courts	\$121,213	\$121,213	\$0		
	Provo Regional Center	\$682,300	\$682,300	\$0		
	Richfield Court	\$82,289	\$82,289	\$0		
	Richfield DNR - Forestry	\$2,040	\$2,040	\$0		
	Richfield DTS Center	\$49,050	\$49,050	\$0		
	Richfield Regional Ctr.	\$50,385	\$50,385	\$0		
	Rio Grande Depot	\$367,805	\$367,805	\$0		
	Salt Lake Court	\$1,669,200	\$1,868,160	\$198,960	1	\$198,960
	SL Government Bldg #1	\$972,934	\$972,934	\$0		
	St. George Courts (replacement)	\$465,353	\$465,353	\$0		
	St. George DPS	\$59,517	\$59,517	\$0		
	St. George Tax Commission	\$34,272	\$34,272	\$0		
	State Library - Library	\$183,714	\$183,714	\$0		
	State Library - State Mail	\$135,240	\$135,240	\$0		
	State Library - Visually Impaired	\$124,027	\$124,027	\$0		
	Statewide Facility Focus	\$12,000	\$12,000	\$0		
	Taylorsville Center for the Deaf	\$108,000	\$108,000	\$0		
	Taylorsville Office Building	\$157,531	\$157,531	\$0		
	Tooele Courts	\$311,351	\$311,351	\$0		
	Training Housing - DSBVI	\$49,736	\$49,736	\$0		
	Tree of Utah	\$0	\$0	\$0		
	UBATC - Roosevelt	\$538,724	\$538,724	\$0		
	UBATC - Vernal	\$450,240	\$450,240	\$0		
	Unified Lab	\$619,855	\$619,855	\$0		
	Utah Arts Collection	\$26,900	\$26,900	\$0		
	Utah State Office of Education	\$410,669	\$410,669	\$0		
	Utah State Tax Commission	\$809,880	\$809,880	\$0		
	Vernal 8th District Court	\$248,649	\$248,649	\$0		
	Vernal DSPD	\$24,913	\$24,913	\$0		
	Vernal Juvenile Courts	\$20,256	\$20,256	\$0		
	Vernal Regional Center	\$132,581	\$132,581	\$0		
	Vernal Youth Corrections - Split Mtn	\$0	\$0	\$0		
	Wasatch Courts	\$14,605	\$14,605	\$0		
	West Jordan Courts	\$487,796	\$487,796	\$0		
	West Valley 3rd District Court	\$118,350	\$118,350	\$0		

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		Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
FINANCE							
		ATED BUDGET AND ING (CBA)					
	СВ	A					
		Basic Accounting and Transactions	\$37.00	\$37.00	\$0.00		
		DAS - Department rate	\$1,600,000	\$1,600,000	\$0		
		Financial Management	\$60.00	\$60.00	\$0.00		
DIS	SBURSE	MENTS					
	DIS	BURSEMENTS					
		Collection Service Fee	\$15.00	\$15.00	\$0.00		
		IRS Collection Service Fee	\$25.00	\$25.00	\$0.00		
		Payroll Garnishment Request	\$25.00	\$25.00	\$0.00		
		Tax Garnishment Request	\$10.00	\$10.00	\$0.00		
FIN	IANCIAL	. INFORMATION SYSTEMS					
	FIS						
		Credit Card Payment (funded by contract rebates)					
		UDOT Billing for FINET support - Actual cost					
FIN	IANCIAL	. REPORTING					
		PORTING					
		Bond Accounting Services - Actual cost					
		Cash Management Improvement Act (CMIA) Interest Calculation - Actual cost					
		ISF Accounting Services - Actual cost					
		Loan Servicing Fee	\$125	\$125	\$0		
		Single Audit Billing to State Auditor's Office - Actual cost					
OF	FICE OF	STATE DEBT COLLECTION					
	os	DC					
		Administrative Collection Fee percent	18.0%	18.0%	0.0%		
		Collection Fee for Risk Management Cases	25.00%	25.00%	0.00%		
		Collection Interest percent - Prime +	2.00%	2.00%	0.00%		
		Collection Penalty percent	6.00%	6.00%	0.00%		
		Court Filing - Actual Cost					
		Credit Card Processing	1.75%	1.75%	0.00%		
		Garnishment Request - Actual Cost					

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	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
FINANCE	·					
OFFICE (OF STATE DEBT COLLECTION					
0	SDC					
	Labor Commission Wage Claim Attorney Fee - Min \$500	33.33%	33.33%	0.00%		
	Legal Document Service	\$20.00	\$20.00	\$0.00		
	Non sufficient Check - Collection	\$20.00	\$20.00	\$0.00		
	Non Sufficient check - Finet	\$20.00	\$20.00	\$0.00		
	Post Judgment Interest percent	2.12%	2.12%	0.00%		
PAYROLI	L					
P	AYROLL					
	Duplicate W-2	\$5.00	\$5.00	\$0.00		
	SAP E-learn Services	\$90,000	\$90,000	\$0		
PURCHA	SING CARD					
C	ONTRACTING					
	P-card (funded by contract rebates)					
TRANSPA	ARENCY WEBSITE					
Т	RANSPARENCY					
	Utah Public Finance Website download fee: per download	\$1.00	\$1.00	\$0.00		
FLEET OPERATION	NS					
FUEL						
F	UEL NETWORK					
	CNG per gallon charge	\$1.15	\$1.15	\$0.00		
	Past 30-days Late Fee (% of balance)					
	Past 60-days Late Fee (% of balance)					
	Past 90-days Late Fee (% of balance)					
	Per gallon charge at low volume state sites (< 60K gallons/year)	\$0.035	\$0.035	\$0.000		
	Per gallon charge at state sites (> 60K gallons/year)	\$0.030	\$0.030	\$0.000		
	Per transaction fee - percentage of transaction value at all sites	\$0.02	\$0.02	\$0.00		
MOTOR F	POOL					
l N	IANAGEMENT FEES					
	Accident deductible rate charged	\$500.00	\$500.00	\$0.00		
	Administrative Fee for Do-Not- Replace Vehicles	\$50.82	\$50.82	\$0.00		
	Administrative Fee for Overhead	\$48.57	\$48.57	\$0.00		

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	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
FLEET OPERATION	S	i				
MOTOR P	OOL					
MA	ANAGEMENT FEES					
	Alternative Fuel Fee (AFV) (light-duty only)	\$3.63	\$3.63	\$0.00		
	Alternative fuel rebate	-\$0.20	-\$0.20	\$0.00		
	Bad Odometer Research Fee (Operator fault)	\$50.00	\$50.00	\$0.00		
	Commercial Equipment Rental - Actual Cost +	\$12.00	\$12.00	\$0.00		
	Excessive Maintenance, Accessory Fee - Actual Cost					
	General Motor Pool Info Research Fee	\$12.00	\$12.00	\$0.00		
	Lost or damaged fuel/maint card replacement fee	\$2.00	\$2.00	\$0.00		
	Management Information System Fee	\$2.25	\$2.25	\$0.00		
	MIS & AFV Monthly Fee per Higher Ed vehicles	\$6.33	\$6.33	\$0.00		
	Operator negligence and vehicle abuse fees - Actual Cost					
	Past 30-days Late Fee (% of balance)					
	Past 60-days Late Fee (% of balance)					
	Past 90-days Late Fee (% of balance)					
	Seasonal Use Vehicle Lease	\$150.00	\$150.00	\$0.00		
	Service Fee	\$12.00	\$12.00	\$0.00		
	Statutory Maintenance Non Compliance Fee 10 Days Late - per vehicle	\$100.00	\$100.00	\$0.00		
	Statutory Maintenance Non Compliance Fee 20 Days Late - per vehicle	\$200.00	\$200.00	\$0.00		
	Statutory Maintenance Non Compliance Fee 30+ Days Late - per vehicle	\$300.00	\$300.00	\$0.00		
	Vehicle Class Differential Upgrade - Actual Cost					
	Vehicle Complaint Processing Fee	\$20.00	\$20.00	\$0.00		
	Vehicle Detail Cleaning Service	\$40.00	\$40.00	\$0.00		
	Vehicle Feature and Miscellaneous Equipment Upgrade -Actual Cost					

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Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
 FLEET OPERATIONS					
MOTOR POOL DAILY					_
DAILY POOL LEASE RATES					
Daily rate = actual					
MOTOR POOL MILEAGE					
MONTHLY VEHICLE MILEAGE RATE					
Mileage (maintenance cost including fuel/total miles)					
MOTOR POOL MONTHLY					
MONTHLY VEHICLE LEASE RATE COMPONENTS					
Administration	\$48.57	\$48.57	\$0.00		
Alternate Fuel Vehicle (if light duty)	\$3.63	\$3.63	\$0.00		
Management Information System		\$2.25	\$0.00		
Month lease rate = [(contract price - salvage value)/rate matrix lifecycle] + fees	e				
Rate matrix lifecycle in months (usage adjustment every 6 months) - Actual					
MONTHLY VEHICLE SALVAGE VALUES					
Salvage Value (Light trucks: 21%; select sedans: 18%; select SUVs: 21%; all others: 17%)		\$0.00	\$0.00		
MOTOR POOL OTHER					
SPECIAL LEASES					
5994 SEASONAL MIS AND AFV ONLY-	\$5.88	\$5.88	\$0.00		
5995 MIS AND WORK ORDER PROCESSING	\$5.15	\$5.15	\$0.00		
5997 NR REASONABLE OVERHEAD	\$5.88	\$5.88	\$0.00		
5998 MIS AND AFV ONLY	\$5.88	\$5.88	\$0.00		
5998-Y MIS AND AFV ONLY- YEARLY	\$70.56	\$70.56	\$0.00		
5999 MIS ONLY	\$2.25	\$2.25	\$0.00		
5999-Y MIS ONLY-YEARLY	\$27.00	\$27.00	\$0.00		
TRAVEL					
CAR RENTAL AND OTHER	#2.05	Φ2.22=	#0.053		
Car Rental Commission (Western States Consortium Association Contract)	n \$0.035	\$0.035	\$0.000		

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Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
FLEET OPERATIONS					
TRAVEL					
CAR RENTAL AND OTHER					
Travel Credit Card Rebate - vari based on volume of use	es				
FULL SERVICE BOOKING GROUP RATES					
Group Rate (16 - 25 people)	\$22.50	\$22.50	\$0.00		
Group Rate (26 - 45 people)	\$20.00	\$20.00	\$0.00		
Group Rate (46 + people)	\$17.50	\$17.50	\$0.00		
TRAVEL BOOKING FEES					
Department Agent	\$20.00	\$20.00	\$0.00		
Full Service Booking	\$25.00	\$25.00	\$0.00		
Online	\$15.00	\$15.00	\$0.00		
School Districts /Higher Ed	\$15.00	\$15.00	\$0.00		
PURCHASING & GENERAL SERVICES					
COOPERATIVE CONTRACTING					
CONTRACTING					
Cooperative Contracts Administrative Fee up to 1%					
FEDERAL PROPERTY RATES					
SURPLUS PROPERTY					
Federal Shipping and Handling Charges % cost, generally 20% Federal Acquisition cost plus freight/shipping charges	20.00% of	20.00%	0.00%		
MAIL SERVICES - TASKS					
MAIL SERVICES - TASKS					
Accountable Mail	\$0.180	\$0.180	\$0.000		
Auto Fold	\$0.010	\$0.010	\$0.000		
Auto Tab	\$0.016	\$0.016	\$0.000		
Business Reply/Postage Due	\$0.090	\$0.090	\$0.000		
Federal Meter/Seal	\$0.014	\$0.014	\$0.000		
Intelligent Inserting	\$0.018	\$0.018	\$0.000		
Label Apply	\$0.019	\$0.019	\$0.000		
Label Generate	\$0.022	\$0.022	\$0.000		
Mail Distribution	\$0.065	\$0.065	\$0.000		
Meter/Seal	0.0170	0.0170	0.0000		
Optical Character Reader	\$0.017	\$0.017	\$0.000		
Special Handling/Labor per hr.	\$50.00	\$50.00	\$0.00		
Task Distribution Rate	\$0.012	\$0.012	\$0.000		

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		Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
PURCHAS	ING & GEI	NERAL SERVICES					
F	PRINT SEF	RVICES - COPY CENTER					
	СО	PY CENTER					
		Contract Management Fee (Per Impression)	\$0.005	\$0.005	\$0.000		
		Debt-Elimination Fee (Per Impression)	\$0.005	\$0.005	\$0.000		
		Xerox print services (published rate schedule) - Actual cost					
	PRINT SEF	RVICES - SELF SERVICE					
	SE	LF SERVICE COPIER					
		Administration Fee (Per Impression)	\$0.004	\$0.004	\$0.000		
		Impressions (depreciation, maintenance, supplies) - Actual cost					
S	STATE SU	RPLUS PROPERTY					
	SU	RPLUS PROPERTY					
		Copy Rates per copy	\$0.10	\$0.10	\$0.00		
		Defaulted Auction Bids - % of sales price	10.0%	10.0%	0.0%		
		Electronic Waste/Hazardous Recycling Fees - Actual Cost					
		Forklifts (4-6000 lb) per hour	\$23.00	\$23.00	\$0.00		
		Handheld Devices < 1yr old - 50% cost, \$30 minimum	\$30.00	\$30.00	\$0.00		
		Handheld Devices > 1yr old	\$25.00	\$25.00	\$0.00		
		Labor (1/2 hour minimum)	\$26.00	\$26.00	\$0.00		
		On-site sale away from USASP yard 10% of sales price, maximum negotiable	10.00%	10.00%	0.00%		
		Past 30-days Late Fee (% of balance)	5.00%	5.00%	0.00%		
		Past 60-days Late Fee (% of balance)	10.00%	10.00%	0.00%		
		Property Pickup/Process Fee for Exempt and Non-State Agencies 20% of sale +	\$25.00	\$25.00	\$0.00		
		Property Pickup/Process Fee for State Agencies -Total Sale Proceeds (less prorated rebate of retained earnings)					
		Seized Property - 20% of sale +	\$25.00	\$25.00	\$0.00		
		Semi Truck and Trailer per mile	\$1.08	\$1.08	\$0.00		
		Storage - building per cu ft per month	\$0.43	\$0.43	\$0.00		

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	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
PURCHASING & G	SENERAL SERVICES					
STATE S	SURPLUS PROPERTY					
	SURPLUS PROPERTY					
	Storage - fenced lot per sq ft per month	\$0.23	\$0.23	\$0.00		
	Two-ton Flat Bed per mile	\$0.61	\$0.61	\$0.00		
	Unique Property Processing Fee - % of sale					
	Vehicles and Heavy Equipment - % of sales price	9.00%	9.00%	0.00%		
RISK MANAGEME	NT					
AUTO						
	AUTOMOBILE/PHYSICAL DAMAGE PREMIUMS					
	Higher Education rate for value less than \$35,000 (per vehicle)	\$125.00	\$125.00	\$0.00		
	Other state agency rate for value less than \$35,000 (per vehicle)	\$150.00	\$150.00	\$0.00		
	Public Safety rate for value less than \$35,000 (per vehicle)	\$175.00	\$175.00	\$0.00		
	Rate for value more than \$35,000 (per \$100 of value)	\$0.80	\$0.80	\$0.00		
	School bus rate (per vehicle)	\$100.00	\$100.00	\$0.00		
	School District (per vehicle)	\$50.00	\$50.00	\$0.00		
	School district rate for value less than \$35,000 (per vehicle)	\$50.00	\$50.00	\$0.00		
	Standard deductible (per incident)	\$500.00	\$500.00	\$0.00		
	State and Higher Education (per vehicle)	\$75.00	\$75.00	\$0.00		
CHARTE	ER SCHOOLS					
	Employee Dishonesty Bond (per year)	\$250.00	\$250.00	\$0.00		
	COMPREHENSIVE/COLLISION \$500 DEDUCTIBLE PER OCCURRENCE)					
	Cost per year per vehicle	\$150.00	\$150.00	\$0.00		
	LIABILITY (\$2 MILLION COVERAGE)					
	\$1,000 minimum (per student)	\$18.00	\$18.00	\$0.00		
	PROPERTY (\$1,000 DEDUCTIBLE PER OCCURRENCE)					
	Cost per \$100 in value, \$100 minimum	\$0.10	\$0.10	\$0.00		

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	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
RISK MANAGEMEN	r					
LIABILITY	INSURANCE					
LIA	ABILITY PREMIUM					
	ADMINISTRATIVE SERVICES - EXECUTIVE DIRECTOR'S OFFICE	\$278,150	\$261,983	-\$16,167		
	ADMINISTRATIVE SERVICES - NAVAJO TRUST FUND	\$2,554	\$2,542	-\$12		
	AGRICULTURE	\$35,995	\$38,474	\$2,479		
	ALCOHOLIC BEVERAGE CONTROL	\$71,696	\$86,035	\$14,339		
	ATTORNEY GENERAL'S OFFICE	\$102,301	\$122,761	\$20,460		
	AUDITOR'S OFFICE	\$10,235	\$11,102	\$867		
	BRIDGERLAND APPLIED TECHNOLOGY COLLEGE	\$9,569	\$9,593	\$24		
	CAPITOL PRESERVATION BOARD	\$8,499	\$9,566	\$1,067		
	CAREER SERVICE REVIEW BOARD	\$498	\$548	\$50		
	COMMERCE DEPARTMENT	\$66,647	\$54,763	-\$11,884		
	COMMUNITY AND CULTURE - DIRECTORS OFFICE	\$48,581	\$38,865	-\$9,716		
	CORRECTIONS - CUCF	\$849,684	\$914,899	\$65,215		
	COURTS	\$245,955	\$266,253	\$20,298		
	DAVIS APPLIED TECHNOLOGY CENTER	\$12,162	\$12,192	\$30		
	DIXIE APPLIED TECHNOLOGY COLLEGE	\$998	\$1,001	\$3		
	DIXIE STATE COLLEGE	\$50,769	\$50,896	\$127		
	EDUCATION	\$188,299	\$225,959	\$37,660		
	ENVIRONMENTAL QUALITY	\$99,299	\$94,749	-\$4,550		
	FINANCIAL INSTITUTIONS	\$12,594	\$14,677	\$2,083		
	GOVERNOR'S OFFICE	\$11,642	\$13,970	\$2,328		
	GOVERNOR'S OFFICE - CRIMINAL AND JUVENILE JUSTICE	\$2,330	\$2,796	\$466		
	GOVERNOR'S OFFICE - ECONOMIC DEVELOPMENT	\$33,876	\$40,651	\$6,775		
	GOVERNOR'S OFFICE - PLANNING & BUDGET	\$10,286	\$12,343	\$2,057		
	GOVERNOR'S OFFICE - UTAH OFFICE FOR VICTIMS OF CRIME	\$1,636	\$1,963	\$327		
	HEALTH DEPARTMENT	\$292,523	\$311,432	\$18,909		
	HEBER VALLEY RAILROAD	\$14,099	\$14,099	\$0		
	HOUSE OF REPRESENTATIVES	\$7,089	\$7,939	\$850		

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	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
RISK MANAGEMENT						
			_			
	NSURANCE BUILTY DREMUM					
LIA	BILITY PREMIUM	000.004	# 00.040	# 4.00=		
	HUMAN RESOURCE MANAGEMENT	\$30,881	\$32,248	\$1,367		
	HUMAN SERVICES DEPARTMENT	\$738,350	\$753,166	\$14,816		
	INSURANCE DEPARTMENT	\$56,247	\$67,496	\$11,249		
	LABOR COMMISSION	\$29,386	\$29,489	\$103		
	LEGISLATIVE AUDITOR'S OFFICE	\$6,492	\$7,184	\$692		
	LEGISLATIVE FISCAL ANALYST'S OFFICE	\$3,687	\$4,424	\$737		
	LEGISLATIVE PRINTING	\$1,388	\$1,171	-\$217		
	LEGISLATIVE RESEARCH & GENERAL COUNSEL	\$14,323	\$16,202	\$1,879		
	MEDICAL EDUCATION COUNCIL	\$159	\$191	\$32		
	MOUNTAINLAND APPLIED TECHNOLOGY CENTER	\$2,890	\$2,897	\$7		
	NATIONAL GUARD	\$60,791	\$56,011	-\$4,780		
	NATURAL RESOURCES	\$343,092	\$392,028	\$48,936		
	OGDEN/WEBER ATC	\$12,959	\$12,992	\$33		
	PARDONS, BOARD OF	\$14,339	\$15,440	\$1,101		
	PUBLIC LANDS COORDINATING OFFICE	\$3,642	\$4,370	\$728		
	PUBLIC SAFETY	\$451,971	\$542,365	\$90,394		
	PUBLIC SERVICE COMMISSION	\$10,731	\$12,877	\$2,146		
	REGENTS, BOARD OF	\$33,114	\$33,197	\$83		
	SALT LAKE COMMUNITY COLLEGE	\$166,671	\$167,088	\$417		
	School Districts	\$4,296,095	\$4,193,713	-\$102,382		
	SCHOOLS FOR THE DEAF AND BLIND	\$59,462	\$71,354	\$11,892		
	SENATE	\$3,886	\$4,388	\$502		
	SNOW COLLEGE	\$48,845	\$48,967	\$122		
	SOUTHERN UTAH UNIVERSITY	\$86,725	\$86,942	\$217		
	SOUTHWEST APPLIED TECHNOLOGY CENTER	\$2,094	\$2,099	\$5		
	TAX COMMISSION	\$144,174	\$158,395	\$14,221		
	TECHNOLOGY SERVICES - DTS	\$89,458	\$107,350	\$17,892		
	TOOELE ATC	\$2,591	\$2,598	\$7		
	TRANSPORTATION (UDOT)	\$2,222,000	\$2,218,000	-\$4,000		
	TREASURER'S OFFICE	\$5,879	\$6,223	\$344		
	TRUST LANDS	\$23,825	\$23,884	\$59		

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Fee ⁻	Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
RISK MANAGEMENT						
LIABILITY INSUI	RANCE					
LIABILIT	Y PREMIUM					
	AH BASIN APPLIED HNOLOGY CENTER	\$4,985	\$4,998	\$13		
UNIV	/ERSITY OF UTAH	\$1,261,303	\$1,269,010	\$7,707		
	H COMMUNICATION WORK	\$9,286	\$9,286	\$0		
	H SCIENCE, TECHNOLOGY RESEARCH INITIATIVE	\$12,799	\$10,239	-\$2,560		
UTAI	H STATE FAIRPARK	\$19,210	\$19,210	\$0		
UTAI	H STATE UNIVERSITY	\$477,189	\$478,382	\$1,193		
UTAI	H VALLEY UNIVERSITY	\$193,624	\$194,108	\$484		
VETE	ERAN'S AFFAIRS	\$3,971	\$4,765	\$794		
WEB	SER STATE UNIVERSITY	\$206,543	\$207,059	\$516		
WOR	RKFORCE SERVICES	\$382,746	\$441,102	\$58,356		
PROPERTY INS	SURANCE					
COURSI PREMIU	E OF CONSTRUCTION IMS					
	per \$100 of value Charged alf of a year	\$0.053	\$0.053	\$0.000		
DISCOU	INTS & SURCHARGES					
	ncy specific discount tiated w/ Risk Mgt	63.50%	63.50%	0.00%		
Build Fire S	ling Demographic Discounts, Suppression Sprinklers	15%	15%	0%		
Build Flexi	ling Demographic Discounts, ble water/Gas connectors	1%	1%	0%		
Build Smol	ling Demographic Discounts, ke alarm/Fire detectors	10%	10%	0%		
Com	s Premium Discounts, pletion of Risk Mgt. self- ection survey	10%	10%	0%		
	s Premium Discounts, Risk ol meetings	5%	5%	0%		
Surci 1950	harge, Building built prior to	10%	10%	0%		
	harge, Lack of compliance Risk Mgt. recommendations	10%	10%	0%		

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	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
RISK MANAGEMEN	NT .					
PROPER'	TY INSURANCE					
E	XISTING INSURED BUILDINGS					
	Building value as determined by Risk Mgt. & owner as of Mar 2012 multiplied by the Marshall & Swift Valuation Service rates as of Mar 2012 associated w/ Building Construction Class, Occupancy Type, Building Quality, & Fire Protection Code Newly Insured Bu					
	ROSS PREMIUM FOR ONTENTS					
	Existing Insured Buildings: Content value as determined by owner as of Mar 2012 multiplied by the Marshall & Swift Valuation Service rates as of Mar 2012 associated w/ Building Construction Class, Occupancy Type, Building Quality, & Fire Protection Code					
	Newly Insured Buildings: Content value as determined by owner as of insured date multiplied by the Marshall & Swift Valuation Service rates as of Mar 2012 associated w/Building Construction Class, Occupancy Type, Building Quality, & Fire Protection Code					
N	EWLY INSURED BUILDINGS					
	Building value as determined by Risk Mgt. & owner as of insured date multiplied by the Marshall & Swift Valuation Service rates as of Mar 2012 associated w/ Building Construction Class, Occupancy Type, Building Quality, & Fire Protection Code (see formul					
P	ROPERTY PREMIUM					
	ADMINISTRATIVE SERVICES - ADMINISTRATIVE RULES	\$26	\$28	\$2		
	ADMINISTRATIVE SERVICES - ARCHIVES	\$8,491	\$9,091	\$600		
	ADMINISTRATIVE SERVICES - DEBT COLLECTION	\$52	\$55	\$3		
	ADMINISTRATIVE SERVICES - EXECUTIVE DIRECTOR'S OFFICE	\$58	\$62	\$4		
	ADMINISTRATIVE SERVICES - FACILITIES CONSTRUCTION	\$330,584	\$319,998	-\$10,586		

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	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
RISK MANAGEMEN	Τ					
	Y INSURANCE					
PR	OPERTY PREMIUM					
	ADMINISTRATIVE SERVICES - FINANCE	\$1,267	\$579	-\$688		
	ADMINISTRATIVE SERVICES - FLEET OPERATIONS	\$4,295	\$3,634	-\$661		
	ADMINISTRATIVE SERVICES - NAVAJO TRUST FUND	\$3,230	\$3,628	\$398		
	ADMINISTRATIVE SERVICES - PURCHASING	\$10,732	\$47,446	\$36,714		
	AGRICULTURE	\$1,552	\$1,391	-\$161		
	ALCOHOLIC BEVERAGE CONTROL	\$59,476	\$57,605	-\$1,871		
	ATTORNEY GENERAL'S OFFICE	\$803	\$854	\$51		
	AUDITOR'S OFFICE	\$113	\$126	\$13		
	BRIDGERLAND APPLIED TECHNOLOGY COLLEGE	\$34,343	\$25,904	-\$8,439		
	CAPITOL PRESERVATION BOARD	\$117,087	\$117,824	\$737		
	CAREER SERVICE REVIEW BOARD	\$11	\$12	\$1		
	COLLEGE OF EASTERN UTAH	\$98,517	\$96,177	-\$2,340		
	COMMERCE DEPARTMENT	\$493	\$524	\$31		
	COMMUNITY AND CULTURE - DIRECTORS OFFICE	\$201	\$214	\$13		
	COMMUNITY AND CULTURE - FINE ARTS DIVISION	\$20,294	\$22,544	\$2,250		
	COMMUNITY AND CULTURE - LIBRARY	\$5,508	\$4,443	-\$1,065		
	COMMUNITY AND CULTURE - STATE HISTORY	\$10,838	\$11,520	\$683		
	CORRECTIONS - CUCF	\$77,586	\$79,373	\$1,787		
	CORRECTIONS - UTAH STATE PRISON	\$237,742	\$237,117	-\$625		
	CORRECTIONS AP & P	\$26,687	\$27,644	\$957		
	COURTS	\$11,325	\$11,673	\$348		
	DAVIS APPLIED TECHNOLOGY CENTER	\$26,152	\$25,808	-\$344		
	DIXIE APPLIED TECHNOLOGY COLLEGE	\$3,808	\$2,778	-\$1,030		
	DIXIE STATE COLLEGE	\$110,928	\$130,203	\$19,275		
	EDUCATION	\$11,031	\$35,669	\$24,638		
	ENVIRONMENTAL QUALITY	\$13,570	\$15,895	\$2,325		
	FINANCIAL INSTITUTIONS	\$71	\$81	\$10		
	GOVERNOR'S OFFICE	\$547	\$567	\$20		

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	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
RISK MANAGEMEN ^T	r l					
PROPERT	Y INSURANCE					
PR	OPERTY PREMIUM					
	GOVERNOR'S OFFICE - CRIMINAL AND JUVENILE JUSTICE	\$148	\$157	\$9		
	GOVERNOR'S OFFICE - ECONOMIC DEVELOPMENT	\$751	\$1,852	\$1,101		
	GOVERNOR'S OFFICE - PLANNING & BUDGET	\$264	\$280	\$17		
	GOVERNOR'S OFFICE - UTAH OFFICE FOR VICTIMS OF CRIME	\$166	\$178	\$12		
	HEALTH DEPARTMENT	\$21,316	\$15,743	-\$5,573		
	HEBER VALLEY RAILROAD	\$12,390	\$10,504	-\$1,886		
	HOUSE OF REPRESENTATIVES	\$250	\$266	\$16		
	HUMAN RESOURCE MANAGEMENT	\$115	\$147	\$32		
	HUMAN SERVICES - JUVENILE JUSTICE SERVICES	\$27,494	\$28,689	\$1,195		
	HUMAN SERVICES - STATE HOSPITAL	\$39,871	\$40,045	\$174		
	HUMAN SERVICES DEPARTMENT	\$11,814	\$8,928	-\$2,886		
	HUMAN SERVICES DEPARTMENT- DEVELOPMENTAL CENTER	\$44,170	\$46,229	\$2,059		
	INSURANCE DEPARTMENT	\$213	\$365	\$152		
	JUDICIAL CONDUCT COMMISSION	\$6	\$7	\$1		
	LABOR COMMISSION	\$307	\$366	\$59		
	LEGISLATIVE AUDITOR'S OFFICE	\$66	\$67	\$1		
	LEGISLATIVE FISCAL ANALYST'S OFFICE	\$32	\$35	\$3		
	LEGISLATIVE PRINTING	\$276	\$294	\$18		
	LEGISLATIVE RESEARCH & GENERAL COUNSEL	\$130	\$139	\$9		
	MEDICAL EDUCATION COUNCIL	\$14	\$17	\$3		
	MOUNTAINLAND APPLIED TECHNOLOGY CENTER	\$23,903	\$25,512	\$1,609		
	NATIONAL GUARD	\$117,021	\$158,305	\$41,284		
	NATURAL RESOURCES	\$3,661	\$3,074	-\$587		
	NATURAL RESOURCES - FORESTRY, FIRE & STATE LANDS	\$13,831	\$15,195	\$1,364		
	NATURAL RESOURCES - OIL, GAS & MINING	\$395	\$445	\$50		

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	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
RISK MANAGEMEN ⁻	r					
	Y INSURANCE					
	OPERTY PREMIUM					
	NATURAL RESOURCES - PARKS & RECREATION	\$191,229	\$241,177	\$49,948		
	NATURAL RESOURCES - UTAH GEOLOGICAL SURVEY	\$1,072	\$1,200	\$128		
	NATURAL RESOURCES - WATER RESOURCES DIVISION	\$1,954	\$2,021	\$67		
	NATURAL RESOURCES - WATER RIGHTS DIVISION	\$692	\$1,276	\$584		
	NATURAL RESOURCES - WILDLIFE RESOURCES	\$184,554	\$193,193	\$8,639		
	OGDEN/WEBER ATC	\$46,295	\$54,760	\$8,465		
	PARDONS, BOARD OF	\$4,389	\$4,663	\$274		
	PUBLIC LANDS COORDINATING OFFICE	\$64	\$124	\$60		
	PUBLIC SAFETY	\$17,925	\$18,808	\$883		
	PUBLIC SAFETY/DRIVER LICENSE DIV	\$2,378	\$2,218	-\$160		
	PUBLIC SAFETY/FIRE MARSHAL	\$320	\$384	\$64		
	PUBLIC SERVICE COMMISSION	\$21	\$28	\$7		
	REGENTS, BOARD OF	\$5,707	\$5,808	\$101		
	SALT LAKE COMMUNITY COLLEGE	\$279,691	\$265,586	-\$14,105		
	School Districts	\$6,586,521	\$6,955,755	\$369,234		
	SCHOOLS FOR THE DEAF AND BLIND	\$13,753	\$14,666	\$913		
	SENATE	\$122	\$129	\$7		
	SNOW COLLEGE	\$128,123	\$130,891	\$2,768		
	SOUTHERN UTAH UNIVERSITY	\$157,707	\$161,700	\$3,993		
	SOUTHWEST APPLIED TECHNOLOGY CENTER	\$1,616	\$1,566	-\$50		
	TAX COMMISSION	\$10,905	\$11,277	\$372		
	TECHNOLOGY SERVICES - DTS	\$103,583	\$117,051	\$13,468		
	TOOELE ATC	\$2,264	\$16,647	\$14,383		
	TRANSPORTATION (UDOT)	\$647,356	\$687,084	\$39,728		
	TRANSPORTATION (UDOT) - AERONAUTICAL OPERATIONS	\$3,902	\$8,248	\$4,346		
	TREASURER'S OFFICE	\$239	\$363	\$124		
	TRUST LANDS	\$1,268	\$1,586	\$318		
	UINTAH BASIN APPLIED TECHNOLOGY CENTER	\$13,708	\$3,517	-\$10,191		
	UNIVERSITY OF UTAH	\$2,035,082	\$2,357,057	\$321,975		

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	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
RISK MANAGEME	NT					
PROPER	RTY INSURANCE					
F	PROPERTY PREMIUM					
	UTAH COMMUNICATION NETWORK	\$5,348	\$5,410	\$62		
	UTAH STATE FAIRPARK	\$33,035	\$33,315	\$280		
	UTAH STATE UNIVERSITY	\$943,132	\$982,302	\$39,170		
	UTAH VALLEY UNIVERSITY	\$229,525	\$268,756	\$39,231		
	VETERAN'S AFFAIRS	\$3,649	\$4,091	\$442		
	WEBER STATE UNIVERSITY	\$228,296	\$225,648	-\$2,648		
	WORKFORCE SERVICES	\$18,519	\$15,441	-\$3,078		
WORKE	RS COMPENSATION					
	WORKERS COMPENSATION RATES					
	State Agencies (except UDOT)	0.70%	0.70%	0.00%		
	UDOT Billing for FINET support	1.25%	1.25%	0.00%		

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